

<p>APPROPRIATIONS SPENDING LIMIT (Prop. 4 "Gann Limit")</p>

<p>City of American Canyon</p>

<p>FY 2019-2020</p>

Calculation of Spending Limit

Last Year's Limit (FY 2018-2019)	\$	18,493,500
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Adjustment Factors:

Change in Population/City	1.0000	
Change in Non-residential Assessed Valuation	N/A	
Change in Per Capita Income	<u>1.0385</u>	
	1.0385	
 Total Adjustment (Percent)	 3.85%	

Total Adjustment (Dollars)		712,000
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NEW APPROPRIATION LIMIT FOR FISCAL YEAR 2019-2020		<u><u>\$ 19,205,500</u></u>
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Appropriations in Fiscal Year 2019-2020 Compared to Limit

Proceeds from Taxes		15,324,433
Less Exclusions:		<u>-</u>
Appropriations Subject to Limitation		15,324,433
 Appropriations Limit for FY 2019-2020		 <u>19,205,500</u>
 Amount Under Limit		 <u><u>\$ 3,881,067</u></u>

APPROPRIATIONS SPENDING LIMIT (Prop. 4 "Gann Limit")

City of American Canyon

FY 2019-2020

Determination of Proceeds of Taxes

(Source: Adopted Budget for FY 2019-2020)

REVENUE	PROCEEDS OF TAXES	NON- PROCEEDS	TOTAL
Taxes			
Property Tax	\$ 8,972,800		\$ 8,972,800
Prop Tax In Lieu of Veh Lic Fees	1,684,100		1,684,100
Transfer Tax	88,000		88,000
Sales Tax	2,511,700		2,511,700
Transient Occupancy Tax	1,595,900		1,595,900
Tourist Business Imp District Tax			
Card Room Admission Tax	204,700		204,700
Business License	163,000		163,000
Other Revenues:			
Franchise Fees		743,800	743,800
Vehicle Code Fines		90,500	90,500
Public Work Fees		16,000	16,000
Building Permits/Plan Check Fees		300,000	300,000
Planning Fees		242,000	242,000
Transfers In		2,651,300	2,651,300
Miscellaneous		1,063,300	1,063,300
SUBTOTAL	15,220,200	5,106,900	20,327,100
Allocation of Interest			
Subtotals Percent of Total	74.88%	25.12%	100.00%
Interest Allocation	104,233	34,967	139,200
Total with Interest	\$ 15,324,433	5,141,867	\$ 20,466,300