

**APPROPRIATIONS SPENDING LIMIT (Prop. 4 "Gann Limit")**

**American Canyon Fire Protection District**

**FY 2020-2021**

**Calculation of Spending Limit**

Last Year's Limit (FY 2019-2020)	\$ 12,844,344
<b>Adjustment Factors:</b>	
(1) Change in Population/City	0.9922
Change in Non-residential Assessed Valuation	N/A
(2) Change in Per Capita Income	<u>1.0373</u>
(1) X (2)	1.0292
Total Adjustment (Percent)	2.92%
Total Adjustment (Dollars)	375,055
<b>NEW APPROPRIATION LIMIT FOR FISCAL YEAR 2020-2021</b>	<b><u>\$ 13,219,399</u></b>

**Appropriations in Fiscal Year 2020-2021 Subject to Limit**

Proceeds from Taxes	\$ 4,878,889
Less Exclusions (G.O. Debt Payments)	<u>-</u>
Appropriations Subject to Limitation	4,878,889
Appropriations Limit for FY 2020-2021	<u>13,219,399</u>
Amount Under Limit	<b><u>\$ 8,340,510</u></b>

**Determination of Proceeds of Taxes**

(Source: Preliminary Budget for FY 2020-2021)

REVENUE	PROCEEDS OF TAXES	NON-PROCEEDS	TOTAL
<b>Taxes</b>			
Property Tax	\$ 4,790,807		\$ 4,790,807
<b>Other Revenues:</b>			
Fire Assessment Fees		655,924	655,924
Reimbursement Fees		90,000	90,000
Fees for Service		172,700	172,700
Weed Abatement		-	-
Transfers In		-	-
Miscellaneous		<u>5,000</u>	<u>5,000</u>
<b>SUBTOTAL</b>	<b>4,790,807</b>	<b>923,624</b>	<b>5,714,431</b>
<b>Allocation of Interest</b>			
Subtotals Percent of Total	83.84%	16.16%	100.00%
Interest Allocation	<u>88,082</u>	<u>16,978</u>	<u>105,060</u>
Total with Interest	<b><u>\$ 4,878,889</u></b>	<b><u>940,602</u></b>	<b><u>\$ 5,819,491</u></b>